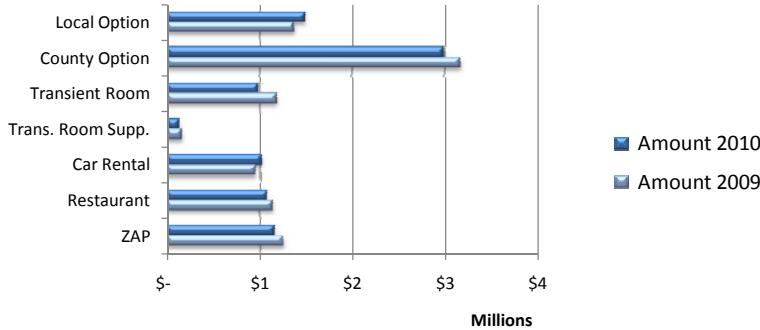
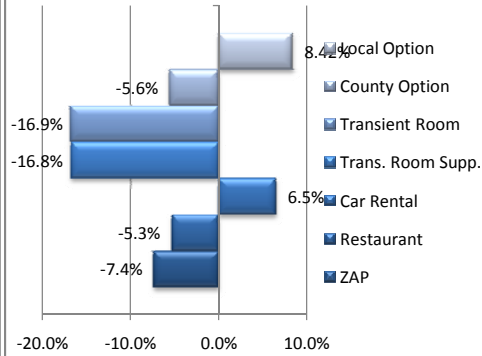


Salt Lake County Monthly Sales Tax Compared to Prior Year February 2010

February Sales Tax Revenue Comparison 2009 - 2010



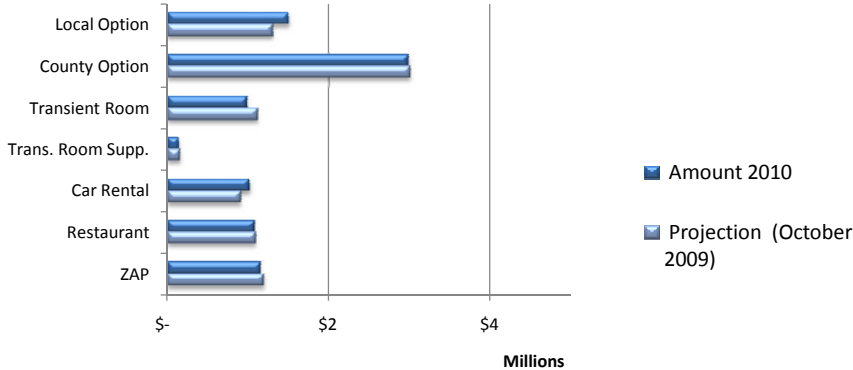
February 2009 - 2010 Percent Change



Tax	Amount 2010	Amount 2009	Difference	Diff. %
Local Option	\$ 1,492,781	\$ 1,376,821	\$ 115,960	8.4%
County Option	\$ 2,991,428	\$ 3,168,969	\$ (177,541)	-5.6%
Transient Room	\$ 982,791	\$ 1,182,287	\$ (199,496)	-16.9%
Trans. Room Supp.	\$ 136,026	\$ 163,401	\$ (27,375)	-16.8%
Car Rental	\$ 1,015,421	\$ 953,272	\$ 62,149	6.5%
Restaurant	\$ 1,082,583	\$ 1,143,495	\$ (60,912)	-5.3%
ZAP	\$ 1,157,135	\$ 1,249,329	\$ (92,194)	-7.4%
TOTAL	\$ 8,858,165	\$ 9,237,574	\$ (379,409)	-4.1%

Monthly Actual Sales Tax Receipts versus Projected February 2010

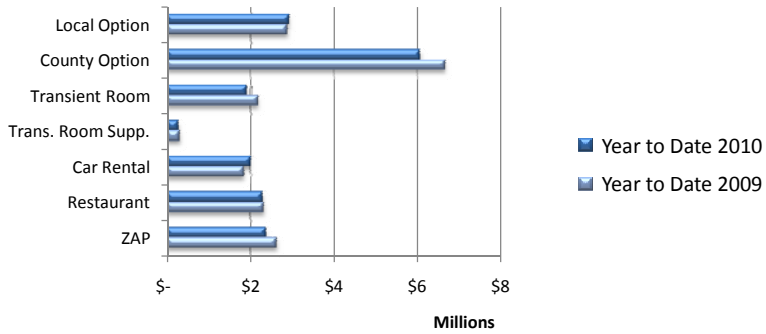
February 2010 Projection vs. Actual



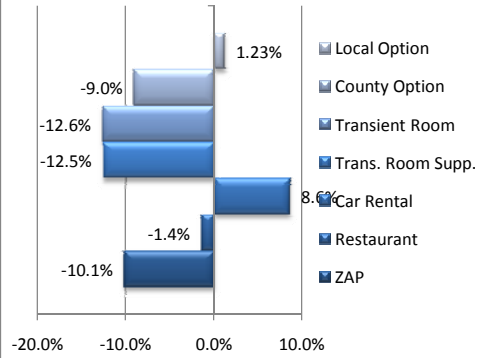
Tax	Amount 2010	Projection (October 2009)	Difference	Diff. %
Local Option	\$ 1,492,781	\$ 1,294,211	\$ 198,570	15.3%
County Option	\$ 2,991,428	\$ 3,010,521	\$ (19,093)	-0.6%
Transient Room	\$ 982,791	\$ 1,111,350	\$ (128,559)	-11.6%
Trans. Room Supp.	\$ 136,026	\$ 153,597	\$ (17,571)	-11.4%
Car Rental	\$ 1,015,421	\$ 905,608	\$ 109,813	12.1%
Restaurant	\$ 1,082,583	\$ 1,097,755	\$ (15,172)	-1.4%
ZAP	\$ 1,157,135	\$ 1,199,356	\$ (42,221)	-3.5%
TOTAL	\$ 8,858,165	\$ 8,772,398	\$ 85,767	1.0%

Salt Lake County Year to Date Sales Tax Compared to Prior Year Year to Date Through February 2010

February Year to Date Sales Tax Revenue Comparison 2009 - 2010



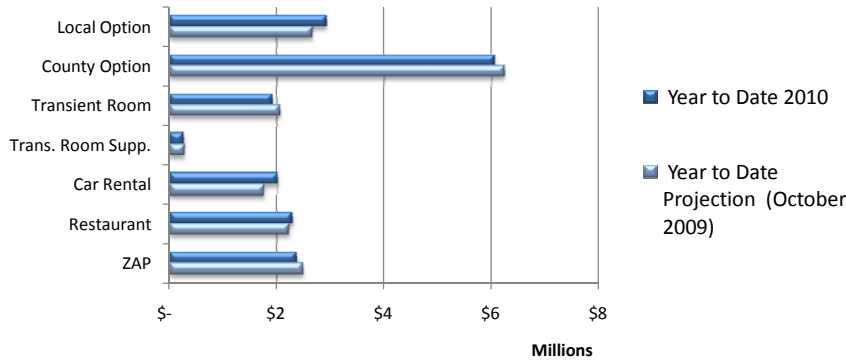
February 2009 - 2010 Year to Date Percent Change



Tax	Year to Date 2010	Year to Date 2009	Difference	Diff. %
Local Option	\$ 2,922,849	\$ 2,887,399	\$ 35,450	1.2%
County Option	\$ 6,069,133	\$ 6,672,343	\$ (603,210)	-9.0%
Transient Room	\$ 1,914,400	\$ 2,190,456	\$ (276,056)	-12.6%
Trans. Room Supp.	\$ 264,968	\$ 302,910	\$ (37,942)	-12.5%
Car Rental	\$ 2,009,067	\$ 1,849,881	\$ 159,186	8.6%
Restaurant	\$ 2,293,897	\$ 2,327,065	\$ (33,168)	-1.4%
ZAP	\$ 2,365,550	\$ 2,632,747	\$ (267,197)	-10.1%
TOTAL	\$ 17,839,864	\$ 18,862,801	\$ (1,022,937)	-5.4%

Actual Sales Tax Receipts versus Projected Year to Date through February 2010

February 2010 Year to Date Projection vs. Actual



Tax	Year to Date 2010	Year to Date Projection (October 2009)	Difference	Diff. %
Local Option	\$ 2,922,849	\$ 2,668,837	\$ 254,012	9.5%
County Option	\$ 6,069,133	\$ 6,233,625	\$ (164,492)	-2.6%
Transient Room	\$ 1,914,400	\$ 2,059,029	\$ (144,629)	-7.0%
Trans. Room Supp.	\$ 264,968	\$ 284,735	\$ (19,767)	-6.9%
Car Rental	\$ 2,009,067	\$ 1,757,386	\$ 251,681	14.3%
Restaurant	\$ 2,293,897	\$ 2,233,982	\$ 59,915	2.7%
ZAP	\$ 2,365,550	\$ 2,485,934	\$ (120,384)	-4.8%
TOTAL	\$ 17,839,864	\$ 17,723,528	\$ 116,336	0.7%